

DIRECTOR'S REPORT
Summer 2013

Services

Overdrive statistics (downloadable media)

August 2012 – 68 unique patrons; 119 eBooks; 44 audiobooks; 98 Kindle books
September 2012 – 59 unique patrons; 103 eBooks; 76 audio books; 82 Kindle books.
October 2012 – 59 unique patrons; 111 eBooks; 44 audio books; 88 Kindle books
November 2012 – 49 unique patrons; 76 eBooks; 35 audio books; 56 Kindle books.
December 2012 – 62 unique patrons; 76 eBooks; 40 audio books; 86 Kindle books

Remember that many people had no power during this time.

January 2013 – 64 unique patrons; 129 eBooks; 33 audio books; 64 Kindle books
February 2013 – 71 unique users; 109 eBooks; 54 audio books; 75 Kindle books
March 2013 – 66 unique users; 91 eBooks; 45 audio books; 76 Kindle books
April 2013– 67 unique patrons; 112 eBooks; 37 audio books; 70 Kindle books.
May 2013 -- 62 unique users; 94 eBooks; 46 audio books; 42 Kindle books.
June 2013 – 55 unique users; 97 eBooks; 38 audio books; 70 Kindle books
July 2013 – 65 unique users; 91 eBooks; 62 audio books; 79 Kindle books
August 2013 – 62 unique users; 77 eBooks; 54 audio books; 71 Kindle books

Finances

The Leftovers for the Library raised \$519 which was given to the Friends.

We received \$53.24 from eCommerce payments.

We received \$56.93 from Better World Books for commission on books sold.

We received \$190 in donations in memory of Lorraine Kutch.

We received a gift of \$25 from Diane Mullen.

Children's Library

I submitted our NYS Construction Grant. The total cost of the project is:

ADA bathroom	\$91,960
This includes 2 new windows where the air conditioners are.	
Ceiling and lighting	\$26,225
New HVAC	\$34,749
Total	\$152,934.

The total eligible cost is \$150,474 as a charge of \$2,469 for a temporary bathroom is not eligible in this program.

The maximum we could get from NYS is \$75,237; the typical grant allowance would give us \$60,189.

We should know in mid-September what our Grant will be. However, we will not get any money until late Spring 2014.

We have added three more iPads to the Children's Library. We anticipate that the Friends will pay for them.

Furniture

All the furniture for the Children's Library and the Adult Library have been ordered. Delivery is anticipated for mid-September. We would hope to coordinate the furniture delivery with the construction work being done.

The Director's Desk and chairs and tables for the Children's Library have been delivered.

There was an error in the proposal/costs submitted for the refinishing of the book case and the service desk in the proposal provided in July. The estimate was \$1967; however, the correct

amount is \$2,477. The resolution passed by the Board did include a provision for higher possible costs but I did want to inform you of the change. In addition, at this time we are not going to order the cabinet, quoted at \$1303.

Important dates

September 30th – NLS Trustee meeting, 7PM **Topic = Member Library Support of NLS**

October 8th – Library Board meeting, 7pm.

Respectfully submitted,

Arlene Neuens

Library Director